

West Hollywood Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
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There are no DEFP projects for this location.

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
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Safety & Security		294,000*				294,000	Fire Alarm
Renovation			27,000			27,000	Wireless Network Upgrade
Renovation	100,000					100,000	School Choice Enhancement
Renovation	1,644,000*					1,644,000	HVAC Improvements
Renovation			12,000			12,000	CAT 6 Data port Upgrade
Renovation			741,000*			741,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology			141,000			141,000	Additional computers to close computer gap
SMART Sub-Total	1,744,000	294,000	921,000			2,959,000	

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
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SMART		50,000				50,000	Music Equipment Replacement
Complete Sub-Total		50,000				50,000	

School Total	1,744,000	344,000	921,000	0	0	3,009,000	
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*Project Scope Included:
 Year 1 total scope \$1,644,000
 Year 2 total scope \$294,000
 Year 3 total scope \$741,000
 Total value of scope \$2,679,000